
ACCOMPLISHMENTS: FY 2016 - 17

Conducted more than 115 Medi-Cal and Food Stamps application assistance appointments in a partnership between the Resource Center (BRC) and Orange County Social Services.

Conducted four successful Coffee with a Cop events.

Maintained 13 water booster pumps and 2 split case pumps.

Conducted 34 recruitments for regular, part time and hourly employment for various classifications.

Provided 60 free mammograms to under-insured women through the Resource Center (BRC) in partnership with the YWCA of Orange County.

Completed several requests for reclassifications as a result of individual requests and departmental organizational changes.

Participated in the annual Tip a Cop program at Red Robin, benefitting the Special Olympics of Orange County.

Repaired 12 water main breaks.

Oversaw Risk Management Program and improved tracking system of claims and legal costs.

Provided 1,400 individual, couples and family counseling sessions through the Resource Center Counseling Program.

Revised Human Resources policies, forms, procedures and city-wide Ethics Policy to comply with policy changes and relevant laws.

Responded to 17,000 Police calls for service.

Performed water quality checks daily, weekly and monthly for compliance.

Developed and/or provided several in-house and Liebert Cassidy Whitmore (LCW) Consortium training sessions/workshops for employees covering various employment/labor topics.

Conducted a successful city-wide test of the "AlertOC" reverse notification telephone system for emergencies.

Logged more than 28,000 volunteer hours through the Hands on Brea program, totaling over \$645,950 in donated time.

Continued expansion of the successful Community Watch program to include more Neighborhood Watch groups and new Business Watch groups.

ACCOMPLISHMENTS: FY 2016 - 17

Replaced 7.5 ton air conditioning unit at Community Center.

Installed security pads for entry to Civic Center from P2.

Conducted over 200 appointments through the Veterans Services Office at the Resource Center.

Replaced exterior lighting at Community Center.

Participated in our fifth National Night Out event.

Provided 46 backpacks filled with school supplies to children and teens from clients served by the Resource Center.

Refinished 20,000 sf of flooring at Community Center.

Participated in the Fire/Police Challenge at Brea High School.

Distributed more than 60 Halloween costumes during the Resource Center's (BRC) annual Halloween Costume Exchange.

Completed office reconfigurations at Civic Center (Police Department & Engineering).

Monitored 2,050 water backflows and issue test forms to customers to maintain safe drinking water.

Provided holiday gifts for 28 families (including 69 children) through the Resource Center's holiday "adoption program."

Located and marked 2,500 Underground Service Alerts.

Expanded the Police Department's use of social media platforms (Facebook/Twitter/Nextdoor) to improve communication and transparency with the public.

Served more than 5,000 youth participants (Brea based youth groups and City's youth sport programs) at City parks and facilities through the field allocation process.

Evaluated street sweeping contracting options.

Served more than 20,000 customers at the Brea Plunge and provided 2,300 swim lessons.

Developed organics waste recycling fee options and reached out to business community.
pEnrolled 889 youth participants in the Summer Day Camp and Excursions Program hosted by the Community Services Department.

ACCOMPLISHMENTS: FY 2016 - 17

Completed installation of updated Downtown Kiosks, Parking Counters and Parking Structure signs.

Served 8,300 youth in the Kid Watch Program while their parents either utilized the Fitness Center, participated in contract classes and/or Resource Center (BRC) programs at the Community Center.

Served 21,062 Brea youth in various Community Center after school and teen programs.

Developed maintenance district assessment options.

Served 12,000 pre-school participants in the Tiny Tots Programs (early childhood development) at the Community Center.

Drew an estimated 9,500 people to special events at the Brea Community Center, including the Bridal Show, the Nutcracker Craft Boutique, Spring Craft Boutique, Women's Jewelry and Accessories Show, and Father/Daughter Dance.

Modified the turn lanes at Santa Fe and Carbon Canyon to allow for right-turn only movements.

Hosted approximately 5,700 people at Brea Fest, with 35 participating restaurants and 103 volunteers.

Coordinated efforts with Orange County Sanitation District and Broadrock to reline sewer main on Valencia and restore a manhole in Carbon Canyon Park.

Attracted approximately 6,300 attendees to our annual July 4th Country Fair event which featured live entertainment, a Kiddie Parade and Beautiful Bow Wow Contest, Beautiful Baby Contest, trolley rides to the Olinda Oil Museum and Trail, food, games, rides, exhibits, car show, and market place craft area.

Installed new reflectorized overhead street name signs at four major intersections.

Served more than 6,100 walk in customers at the Community Development counter.

Drew approximately 750 people to the annual tree lighting ceremony.

Installed 134 Centennial Banners throughout the City.

Brought in approximately 1,350 people to Family Films over the course of six weeks.
Completed the adoption of the 2016 CA Building Code & Green Building Standards helping maintain Brea as a seismically safe, Code abiding and sustainable City.

ACCOMPLISHMENTS: FY 2016 - 17

Repaired and reinstalled 12 Military Service Member Banners on Central Avenue.

Accommodated more than 450,000 people at the Brea Community Center with the highest activity functions including fitness, facility reservations, and sports.

Completed street slurry project that covered 400,000 square feet of street pavement.

Conducted three City Business Connect roundtable discussions attended by 18 Brea Businesses as well as Chamber of Commerce representatives.

Served 16,800 youth and adults through various contract classes offered by the Community Services Department.

Completed the "Program Effective Assessment" for the Santa Ana Regional Water Quality Board.

Served 95,000 customers through the city-wide facility rental program, including 72,500 at the Brea Community Center and 22,500 at other City facilities, including the Civic and Cultural Center, Pioneer Hall, and Senior Center.

Issued more than 2,050 building permits for a cumulative private construction valuation of more than \$126.5 million.

Participated in the Inner Coastal Cleanup with more than 146 volunteers and removed approximately 1,500 lbs. of trash out of the waterways.

Served more than 7,000 Beckman employees at the Beckman Coulter Inc. Fitness Center, overseen by Brea Fitness Center staff, offering a variety of fitness programs.

Replaced 80 - 1" water angle stops.

Served more than 950 attendees at the Brea Community Center's Annual Wellness Festival by hosting 114 business services and health screenings. Additionally, 257 participants signed up for the various Wellness Festival exclusives.

Inspected water reservoirs for annual compliance.

Served more than 14,112 seniors in the SilverSneakers® and Silver & Fit Program offered at the Brea Fitness Center, sponsored by various health insurance companies.

Inspected and maintained 40 air vacs Air Vacs let the air out of the water lines throughout the system.

ACCOMPLISHMENTS: FY 2016 - 17

Provided health and fitness testing to more than 60 seniors at the second annual National Senior Health and Fitness day.

Sold 2,725 annual Fitness Center memberships, serving a total of 3,312 members, including family plans. Sold an additional 21,898 Daily Drop-in Passes, as well as 2,373 various passes including massage memberships, one-month passes, and three-month passes.

Read, tested, and maintained 13,445 water meters a month.

Served 80,372 group fitness enthusiasts by conducting more than 60 group fitness classes per week, with the assistance of approximately 50 fitness contractors.

Flushed, inspected, exercised and painted 1,344 fire hydrants.

Served more than 8,400 personal training, Reformer, TRX, boot camps and group personal training clients at the Brea Fitness Center.

Upgraded 15 leaking 1" and 2" plastic water services with new copper service lines.

Replaced the copper lines to Stainless Steel to 40 PRV's Pressure Reducing Valves.

Initiated improvements for the Senior Center kitchen through a Community Development Block Grant (CDBG).

Replaced 50 water gate valves ranging from 2" to 12".

Initiated improvements for Senior Center interior doors.

Exercised 2,880 water gate valves.

Completed the replacement of exterior doors at the Senior Center through a Community Development Block Grant (CDBG) along with adding an automatic exterior door to the Senior Center dining room.

Replaced Cultural Civic Center emergency standby generator.

Participated in Love Brea with more than 30 volunteers assisting with multiple projects at the Senior Center. The total number of volunteers for Love Brea was 471.

Replaced the 800MHz radios in 27 Police vehicles, 7 Police motorcycles and 20 Public Works trucks.

Served more than 51,000 seniors with an average monthly attendance of more than 4,000 at the Senior Center.

ACCOMPLISHMENTS: FY 2016 - 17

Changed Air Quality Management District (AQMD) annual operating permit for the five ICE natural gas pumps at Berry Street Water Pump House to a Standby Emergency Use permit, 200 hr. annual maximum usage, reducing annual emission testing costs, AQMD annual permit fees and maintenance costs.

Provided fitness classes and related activities for a total attendance of approximately 20,000 Senior Center participants.

Redesigned and installed new Brea Hills decal for Public Works vehicles.

Continued the Friday Lunch Program at the Senior Center, serving 4,800 meals, averaging 80 participants each Friday. Served a total of 13,100, Friday lunch and special event meals at the Senior Center.

Awarded over \$450,000 in grants from OCTA from the Environmental Cleanup Fund to install catch basin inserts to comply with the storm water regulations and new state trash policy.

Provided 7,642 rides for Brea residents to and from the Senior Center, as well as 864 rides for shopping at local supermarkets and retail stores.

Continued Randolph Creek Restoration Project partnership with Advanced Placement Environmental and Life Skills students at Brea Olinda High School.

Provided health related resources and services to 590 seniors at the annual Senior Health Fair, including 187 flu shots, and 11 health screenings provided by 75 vendors.

Issued more than 200 warnings for water ordinance violations.

Delivered 20,660 meals to an average of 32 home-bound seniors per month with the help of approximately 51 volunteers.

Attracted 140 volunteers each month to the Senior Center, who committed 13,300 hours of service to the Senior Center and Home Delivered Meals programs.

Covered or removed more than 660 graffiti tags city-wide.

Completed the first two phases of the Gallery remodel including removing the carpet, polishing the concrete underneath, building up the walls, bringing the permanent walls up to current safety codes and making the Gallery reconfigurable with the addition of movable walls.

Removed and replaced 214 street name signs.

Opened the Brea Art Gallery to the public for 193 days, serving 13,200 guests.

Repaired asphalt and slurry coated the Jr High parking lot.

ACCOMPLISHMENTS: FY 2016 - 17

Received 1,049 entries for the Brea Art Gallery's 32nd Annual Made in California Juried Exhibition all via a new online system.

Provided over 6,000 gravel bags to residents, at Fire Stations, in preparation of storm events.

Hosted more than 550 guests at the opening reception for the Gallery's Centennial Silent Film Exhibition and red carpet gala event.

Cleaned 265 catch basin storm drains. Inspected 940 catch basin storm drains. Cleaned 105 miles of mainline sewer.

Provided tours in the Brea Art Gallery to more than 25 school groups, arts organizations, Girl Scouts, Boy Scouts, and local university classes.

Inspected 35 miles of sewer mainline with sewer camera truck.

Hosted and organized more than 20 educational art programs for the public.

Ground down more than 50 displaced sidewalk locations.

Acquired San Bernardino County Transit Authority as an external IT support client.

Planned, promoted and presented the Curtis Theatre Season, including a combination of professional, touring artists and notable local talent, selling 6,318 tickets to 34 performances.

Completed Mobile Data System (MDS) site lease agreement, eliminating payment obligations.

Relined 2,708 linear feet of damaged sewer mainline to extend the useful life of the sewer system.

Partnered and co-produced the musicals The Last Five Years, and Sweeney Todd with Southgate Productions, a local professional theatrical production company engaging local performers.

Increased network storage capacity and upgraded backup solution.

Trimmed 3,275 parkway trees.

Hired Matrix Consulting Group to conduct an organizational assessment of the IT Division.

Launched the Latin Jazz Series with a sold-out performance by the super group, Mongorama, along with a reception on the Plaza.

Held Arbor Day Events at the Brea Senior Center and Country Hills School.

ACCOMPLISHMENTS: FY 2016 - 17

Enhanced our network security through upgrading the City's network firewall.

Debuted Disney's Mary Poppins, as part of the Brea's Youth Theatre Program and celebrated 25 years of partnership with Stagelight Productions, the resident youth theatre company.

Substantially completed assessment study of older parks.

Presented 40 nearly sold-out performances for the Brea's Youth Theatre Program, selling 6,756 tickets, and drawing 430 program participants.

Completed design for Lagos de Moreno Park and submitted to Division of State Architect for permits.

Increased External IT Program revenues through rate increases on contract renewals.

Facilitated 267 rental events in the Curtis Theatre with area schools and non-profit organizations.

Replaced the Uninterrupted Power Supply (UPS) for the City's Network Operation Center (NOC).

Completed design for Community Center landscape improvements.

Drew nearly 51,000 people to programming at the Curtis Theatre in 2016.

The Water Division participated in the National Night Out, Taste of Brea, Brea Fest, and Country Fair events and provided educational information about the environmental and water conservation programs.

Provided volunteer opportunities for 224 residents, equating to 1,914 hours of program support for the Curtis Theatre.

Completed the Urban Water Management Plan for submission to the Department of Water Resources.

Presented seven, free community concerts as part of Concerts in the Park, drawing approximately 6,500 people.

Coordinated annual employee conference. Coordinated annual employee recognition program.

Partnering with organizations, Employment Development Department (EDD), and the IRS, presented three free workshops for local businesses.

Completed the Water Audit requirement for submission to the Department of Water Resources.

ACCOMPLISHMENTS: FY 2016 - 17

Added 11 new sculptures to Brea's Art in Public Places Collection, now including 177 sculptures.

Approved the Carbon Canyon Wildfire Protection Plan. Conducted SWAT Medic Training. Replaced lighting at Civic Center garage and mechanic's bay.

Coordinated the ongoing Department of Transportation (DOT) random drug and alcohol testing program and monitored follow-up.

Sent a Fire Captain to Peer Support Training.

Repaired leaks at various facilities during rain storms.

Maintained the Low and Moderate Income Rental online waiting list, which currently has approximately 5,000 households.

Administered, coordinated and processed Workers' Compensation claims so that employees returned to full duty in a timely and safe fashion.

Developed a Fireline Medic and EMT Program.

Completed the Police Department Locker Room Remodel.

Moved forward with Long Range Property Management Plan and Redevelopment dissolution including listing 3 properties for sale and receiving offers.

Completed year six of the Command Staff Consolidation.

Remodeled Police Dispatch kitchen.

Continued securing state and federal grant funds for The Tracks at Brea trail project with nearly \$3 million in new grants received, bringing the total received to \$17.5 million. Managed the grants to design and build the trail and continued conducting community outreach for the trail. Segments 2 and 6 currently under construction.

Conducted USAR (Urban Search and Rescue) Training, Swift Water Training and MCI Training. Installed new bailer at Plunge.

Conducted an open house at Fire Station 1 and taught Sidewalk CPR. Completed Above Ground Fuel Tank Project at the City Yard.

Conducted Fire Prevention Week activities at Fire Station 2.

ACCOMPLISHMENTS: FY 2016 - 17

Started construction on Tracks of Brea Segment 2, restroom & amenities for Segment 3, and Segment 6.

Code Enforcement received and filed over 250 cases reported by Brea residents and resolved more than 70% within a week.

Completed Tracks at Brea Segment 3.

Issued over 2,500 overnight parking permits of which 80% were processed online.

As an organization, participated in “Leaders as Readers” at several schools.

Completed Traffic Control Technology Project west of Brea Boulevard, south of Imperial – Phase 2.

Participated in public relation events (i.e. Car Show and KIDZ block party, etc.), station tours, and monthly events.

Completed more than 7,000 Building & Safety inspections.

Completed Kraemer Boulevard Traffic Signal Synchronization.

Permitted, inspected and issued Certificate of Occupancy for 134 new Brea residential homes. Conducted 3029 business safety inspections.

Substantially completed Glenbrook Waterline & Street Rehabilitation Project.

Responded to 4,130 calls for Fire service.

Expanded the use of the Community Development Department website to include up-to-date project information for significant development requests.

Auctioned over 700+ surplus City items.

Completed Brea Mall Bus Stop Improvements Project.

Complete the Joint Powers Authority merger and ambulance studies and presented to Council.

Installed Pedestrian Traffic Signal at Tracks at Brea.
Completed Birch Street Traffic Signal Synchronization.

Successfully completed the relocation of the Mattress Center and the addition and remodel to Trader Joe’s.

ACCOMPLISHMENTS: FY 2016 - 17

Brought Emergency Preparedness Manager under fire department.

Started construction on the Downtown Parking Structure.

Completed two omnibus amendments to the City's Zoning Ordinance to address outdated, conflicting or confusing language.

Successfully negotiated labor contracts with three City associations, which included a 62% reduction in the City's contribution to retiree medical cost for employees hired after June 30, 2017. Effective July 1, 2017, the future contribution is reduced from \$335 down to the PEMHCA minimum which is \$128 per month.

Completed design for Kraemer and Lambert pavement rehabilitation project.

Initiated a multi-departmental working group to evaluate the current Municipal Code language related to Medical Marijuana and Recreational Marijuana and initiated drafting permanent replacement language.

Integrated Encroachment Permit Submittals into Building & Safety electronic permitting system, for ease of tracking and issuance of 189 Encroachment Permits.

Successfully completed the installation of the wayfinding program for Downtown Brea inclusive of new pedestrian-oriented and vehicle-oriented signs.

Issuance of the 2017 Successor Agency Tax Allocation Refunding Bonds is underway and expected. The average annual savings expected on this refinancing is approximately \$1.5 million. The City's share of these savings is an average of approximately \$183,000 annually.

Began offering applicants the option of providing electronic submittals.

Approved and oversaw the rebranding and installation of the new sign program for Brea Gateway Center.

Completed the County 800 MHz/VHF radio upgrade.

Worked with Orange County Business Journal to include a 12 page insert celebrating Brea Centennial and highlighting the many reasons why it is such a good place to do business.

Issued the 2016 Successor Agency Tax Allocation Refunding Bonds resulting in average annual savings on bond payments of approximately \$500,000. The City's share of these savings is an average of approximately \$85,000 annually.